



Transportation Commission

April 4, 2012





Agenda Item #2

Funding Update



Funding Update

- City Council:
 - Approved (on Mar 27) proposal to build \$6.9 million of access improvements at King Street Metrorail station.
- Commonwealth Transportation Board:
 - Received briefings on I-495 Express lanes and the I-95 HOV/HOT lanes project.
- TPB:
 - Placed High Capacity Route 7 Transit Corridor into the TIP/CLRP.
 - Sent letter to Metropolitan Washington Air Quality Committee requesting assignment of safety margins in the air quality maintenance plan being developed for PM_{2.5} to allow for unexpected changes in vehicle mix and forecasting methodologies.

Funding Update

- WMATA:
 - Board approved additional transit services to come from Tysons Corner to Mark Center.
 - Approved trial extension of Route 10E (Braddock Metro to Rosslyn) to mitigate decreased amounts of Metrorail service on Blue Line beginning in June, 2012.
- NVTC:
 - Endorsed set of principles to enable Loudon County to join WMATA when the Silver Line goes to Dulles.
- NVTa:
 - Preparations are being held for a TransAction 2040 Plan Public Open House on April 18, 2012 (Mary Ellen Henderson School, Falls Church)



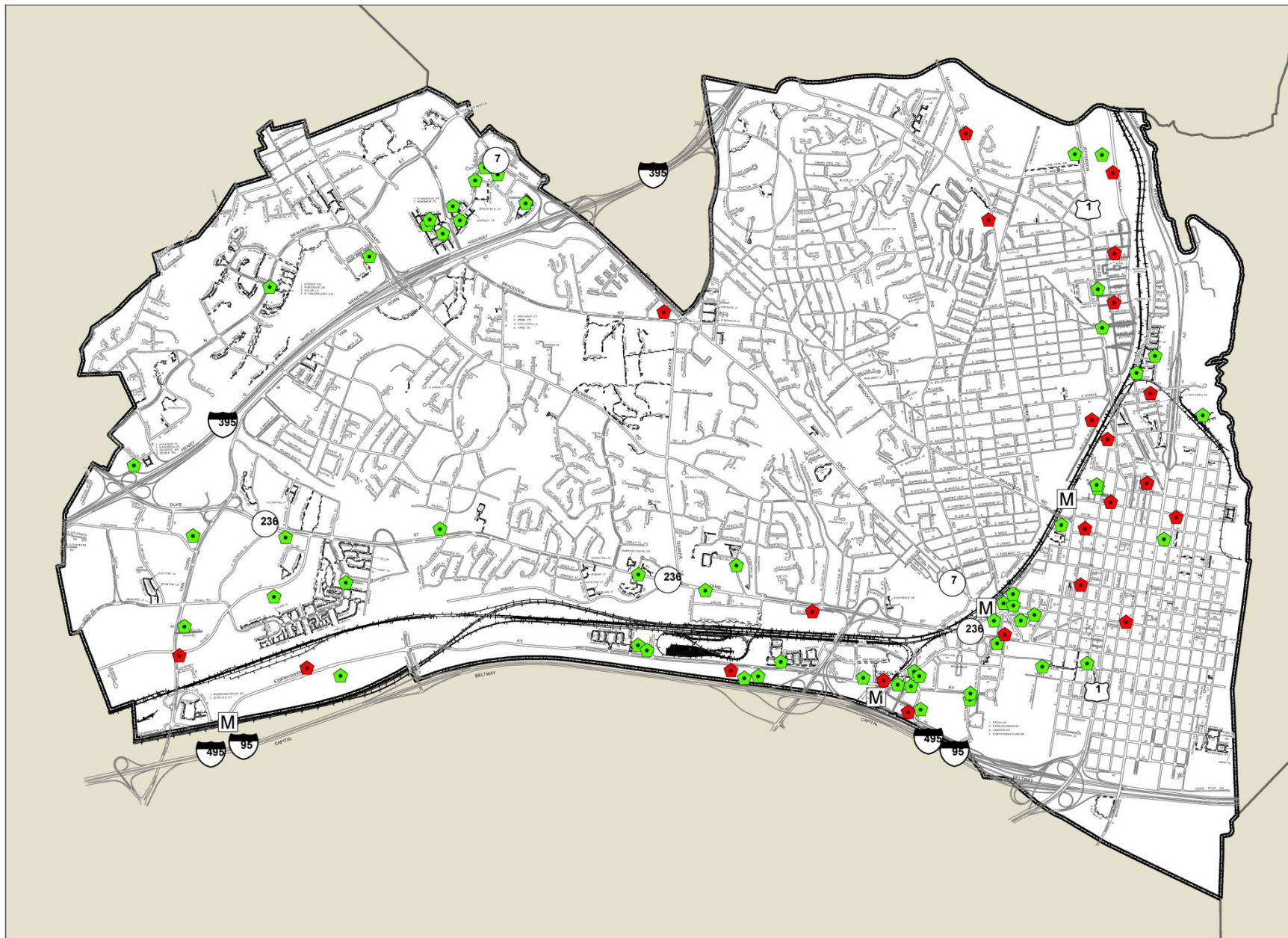
Agenda Item #3

Transportation Management Plans Update



What are TMPs?

- Special Use Permit (SUP) for a Transportation Management Plan (TMP), Section 11-700
- Purpose: To offset the traffic impact of new developments by removing single occupancy vehicles (SOV) from the road
- \$2.56M spent by TMPs in 2011
- 60 active TMPs, 21 in pipeline



Transportation Management Projects

Map Produced:
March 2012

Legend

TMP Status

- Active
- Inactive

- Public Street
- - - Private Street
- - - Future Street
- City Boundary
- M Metro Station
- Metro Line
- Railroad
- Hydrology

Notes:

Due to ongoing construction on the Capital Beltway, the configuration of some roads and interchanges may not be accurately reflected on this map.

The 2012 Alexandria Street Map includes all public and private streets as well as public and private named alleys. Alleys without names are not shown.

2,000 1,000 0 2,000 4,000 6,000 8,000 Feet
1:12,000



This map was produced by the GIS Division of the Department of Planning and Zoning, City of Alexandria, Virginia

Mapping Services:
Coordinate System - NAD83 State Plane Virginia North
Projection - Lambert Conformal Conic
Map Units - Feet

The maps provided hereunder are provided "as is" and the City expressly disclaims all warranties, UCC and otherwise, express or implied, including warranties as to accuracy of the maps and non-infringement and fitness for a particular purpose, and further expressly disclaims responsibility for all material, consequential or special damages arising out of or in connection with the use of or performance of the maps.



Ordinance History

- Created in 1987 and amended in 1992
- December 8, 2010 City Council Memo
 - Eight major recommendations to improve TMP program
 - Regulatory and Administrative updates
 - Traffic Impact Study section also updated

Requirements

	Tier 1			Tier 2			Tier 3		
Land Use	from	to		from	to				
Residential	20	99	du	100	349	du	350	du	or more
Office	10	99	ksf	100	249	ksf	250	ksf	or more
Retail	10	74	ksf	75	149	ksf	150	ksf	or more

du=dwelling units, ksf=thousand square feet

- Hotels with 30 or more rooms and Industrial/Warehouse uses with 30,000 or more square feet are considered Tier 1.
- Mixed Uses
 - Must use the highest size category of the mix of uses, OR
 - If two or more are in the same tier, then the next larger tier will be used.

Requirements

TMP Tier	Options
Tier 1 (small projects, hotel and industrial)	Join citywide TDM program
Tier 2 (mid-sized projects)	1. Join citywide TDM program, or
	2a. Partner with adjacent TMP 2b. Interim stand-alone TMP at City's request until adjacent TMPs are present
Tier 3 (large projects)	1. Partner with adjacent TMP, or
	2. Create stand-alone TMP

Expand the Citywide TDM Program

The Citywide TDM Program funds:

- City administered Transit Benefit Program
- TMP survey services
- Website tools
- Expand Carshare Alexandria program
- Site specific marketing
- Bike racks and other infrastructure improvements
- Citywide TMP administration, and
- Other expenditures per the Director of T&ES

Partnerships

- May be required to join with other TMPs
- Must continue to abide by the property TMP
- Will not increase the fund rate beyond the existing TMP
- Written agreement between two (or more) parties

Other TMP Notes

- A standardized base fund rate will be established for different land uses to increase financial certainty for applicants and staff.
- TMP Review every 1-3 years for flexibility
- Opt-in program for existing TMP SUPs

Administrative Guidelines

- Supplements the TMP Ordinance
- Defines specific guidelines for writing and submitting a Multi-modal Transportation Study
 - Includes analysis on bicycle and pedestrian, transit, vehicle, and parking
- Reviewed and updated annually
- Creates certainty and consistency for applicants and staff

THANK YOU

COMMENTS / QUESTIONS?



Agenda Item #4

Long Range Transportation Plan



Transportation Project Lists

- **LRP- *Unconstrained*** list of transportation projects, programs and studies
- **Project Matrix – *Constrained*** list of transportation projects for which full or partial funding has been identified

Projects will only appear on one list

Long Range Transportation Plan (LRP)

1. Project List – capital projects which are not funded (prioritized by the Transportation Commission)
2. Program List
3. Studies List

2011 LRP Project List

1. Potomac Yard Intermodal Transit Center
2. West End Transit Store
3. Transit Corridor A- Braddock to King Street
4. Ped/Bike Connection from Potomac Yard to Four Mile Run
5. Eisenhower Avenue Metrorail Platform Extension
6. Van Dorn Street Bridge Widening
7. Bradlee Transit Center
8. Mount Vernon Streetscape
9. Elizabeth Lane Extension
10. Metro Station Road (Eisenhower)

2011 LRP Project List (cont'd)

11. Clermont Interchange
12. I-395 Access to West End Town Center
13. Holland Lane Extension
14. I-95 Service Road between Route 1- Telegraph Road
15. South Van Dorn Street Improvements
16. Edsall Road Connector to Farrington Avenue and S. Pickett Street

Proposed Annual Cycle

March-April	Review of LRP and Project Matrix lists Initial screening of projects Create draft list of projects
May	Draft LRP Public input Council Adoption of Budget
June	Adoption of LRP by Transportation Commission
July	Review CIP for upcoming fiscal year Review funding availability
Fall	Public Hearing CIP recommendation to City Manager

THANK YOU

COMMENTS / QUESTIONS?



Agenda Item #5

Staff Updates

